

SOCIETY OF ST. VINCENT DE PAUL OF NORTH TEXAS

ANNUAL REPORT 2021



St. Vincent de Paul
NORTH TEXAS



Society of

St. Vincent de Paul

NORTH TEXAS

MISSION STATEMENT

A network of friends, inspired by Gospel values, growing in holiness and building a more just world through personal relationships with and service to people in need.

Dear Friends and Neighbors,

In times of uncertainty and doubt, we are always called to step out in faith, go out into the darkness and be a light unto others. The Society continues to do this in so many ways: comforting our neighbors in need, helping them through their struggles, loving them where they are and being the firm hand to help pull them forward. Over 75,000 neighbors were served by the Society last year and we were blessed to provide them with over \$13.5 million in support. As the needs continue to grow, our light shines brightly to beckon our brothers and sisters.

Through God's grace, we did not allow the continued upheaval caused by the global pandemic to disrupt our mission. We found ways to strengthen our personal relationships through remote home visits, deliver free prescription medications to neighbor's homes, provide financial assistance through our website and provide tutoring assistance in Zoom classes. Bidding farewell to a pioneering CEO with a long-standing Vincentian legacy created the opportunity for another leader to step forward in response to a clear invitation to "Come, follow Me" (Luke 18:22). Extensive water damage brought on by the winter freeze of February 2021 did not dampen our spirits and led to the rebirth of our St. Vincent Center in Lancaster and provided more opportunities to serve our neighbors fighting against the bitter winter weather.

None of this would be possible without the selfless and heroic witness of discipleship of our Vincentian family and volunteers.

Putting their own needs and struggles aside during these tumultuous times, they continue to inspire and shine as beacons of hope. The amazing generosity of our supporters, through partnerships and financial donations, enable us to continue to be all we are called to be and to respond as a faith-filled community.

Thank YOU for being a spark of hope for others through your support of the Society of St. Vincent de Paul. We invite you to come and see the impact we are having because of your response to His call.

May God bless you always and fill you with the serenity of His love.



Sean Myers
Board President



Luis Gonzalez
Chief Executive Officer

LEADERSHIP:

Sean Myers
Hank Hermann
Tony Ruggeri
Harry Storey
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Tim Meyer
Francis Volino

Robert Buehler
Katie Hughes
Mark King
Joseph Manogue
Cathy Barker
Carol Newman
Phillip Young

Wanda Rudolph
Bill Keffler – ex officio
Alex Lopez – ex officio
Deacon Jim Harris – spiritual advisor
Michael Regitz – advisor



OUR IMPACT

\$2,981,360

in Utility and Rent Assistance

\$125,703

in Scholarships to Students

\$103,475

in Expenses Avoided
through Predatory
Loan Conversion

\$6,766,538

in Free Prescriptions

76,790

Neighbors Served

\$13,710,207

Total Assistance, Goods and
Service to our Community

\$3,007,160

Value of Volunteer
Hours Donated

EMERGENCY ASSISTANCE



“

SVdP volunteers take the time to get to know you... they seek to help you not by only giving you temporary support, but also help to find you resources for you to help yourself in the long term.

– A Neighbor Served



103,587
hours volunteered



\$504,977
in food and hygiene assistance



\$68,896
in disaster relief

WE MEET OUR NEIGHBORS AT THEIR NEED

The central element of our service is the home visit, where we meet our neighbors needs by first establishing a personal connection. Our neighbors found relief through both virtual or in-person home visits, where they were provided with rent assistance, food, and financial help with hospital bills, funeral expenses, and new furnishings for homes after tornadoes or fires.

Our St. Vincent Center in Lancaster remained open despite sustaining significant freeze damage to provide services to our neighbors in need in south Dallas neighborhoods.

SERVICES

Emergency financial assistance

Food assistance

Hygiene kits

Furniture, clothing and houseware vouchers

House-in-a-box® disaster relief

PHARMACY

RESTORING HEALTH THROUGH FREE MEDICATION

The SVdP Pharmacy continues to reach new milestones as it expands throughout the state of Texas, increasing the number of patients reached and prescriptions filled. The Pharmacy was a light of healing, extending a helpful hand to many through free medications. Our goal is ensuring that no neighbor must ever make the difficult decision of choosing between paying for rent, food, and other necessary items or their life-saving medication.

Lower-income patients without health insurance receive free medications provided by the Pharmacy, helping them feel protected despite their chronic health conditions. As we continue to build new relationships with healthcare partners, our delivery process ensures patients receive their medication safely and quickly.

SERVICES

- Free prescription medication
- Medication counseling
- Blood pressure checks
- Refill reminders
- Medication delivery to partner clinics



“

I am so thankful for the SVdP Pharmacy. Because of them I don't have to choose between my health, or rent and food.

– Jessica, Pharmacy Patient



30,421
prescriptions
(30-day equivalent)



\$6,766,538
Average Wholesale Price
(AWP Value)



1,348
unique patients served

MINI LOAN PROGRAM



“

I was a nervous wreck, worrying about how I was going to pay off the [payday] loan. Each month, the principal and payments kept increasing, even though I was making payments. MLP changed my life!

– Diane, MLP participant



\$111,842

in loans granted



132

program participants



\$103,475

value of in-kind services

BRINGING RELIEF FROM THE CYCLE OF DEBT

Our mission is to help end the overwhelming trap of debt that binds our neighbors in need. Many neighbors experienced unique financial difficulties that came as a result of the pandemic. MLP continued to provide relief from payday and auto title loans, as well as emergency loans to cover unexpected expenses. These unexpected expenses include hospital bills, car repairs, HVAC replacements, or even apartment down-payments, as many neighbors experienced eviction or rent increases this year.

SERVICES

Lower interest and monthly payments through loan conversion

Second chance at bankability for participants

Virtual and in-person financial coaching options

Savings incentive for program completion

STUDYTIME

SUPPORTING FAMILIES AND BUILDING FUTURES

SVdP supports entire families on their journey to self-sufficiency through our StudyTime program. Even though classes remained virtual this year, our K-8th grade students continued advancing through the after-school lessons and mentorship with certified facilitators. Several of our StudyTime 8th grade students were given scholarship opportunities to attend college preparatory private high schools, and all students received Christmas gift and school supply giveaways.

SERVICES

- Tutoring and virtual enrichment activities**
- Scholarship opportunities for college and local private high schools**
- Educational guidance for families**
- Backpacks full of school supplies and Christmas gift assistance**



“

He is a happy, excited, confident, and helpful child... I want to thank all of the people and institutions that have made this change possible for him and my family.

– StudyTime Parent



242

students in StudyTime



\$125,703

in scholarship support



1,036

backpacks full of school supplies given

THRIFT STORE

*"Whether you are
Shopping or Donating,
you are Giving."*



\$2,348,593

in thrift store sales



1,440

number of volunteers



5,760

hours served

WHERE SHOPPING IS GIVING

St. Vincent de Paul Thrift Stores offer thousands of low-priced goods at affordable prices. Whether you shop or donate, you are giving back. The proceeds from our store sales go back into our systemic change programs and local assistance programs benefiting our North Texas community.

With 42 convenient drop-off bins for donation items around the Dallas area, donating gently used items can continue to change lives!

TWO LOCATIONS

Dallas

**3052 W. Northwest Highway
Dallas, Texas 75220**

Plano

**3305 N. Central Expressway
Plano, TX 75023**

FINANCIAL STATEMENT & SUPPORT

Let us do without hesitation whatever good lies at our hands.

— Blessed Frederic Ozanam

FINANCIAL YEAR 2021

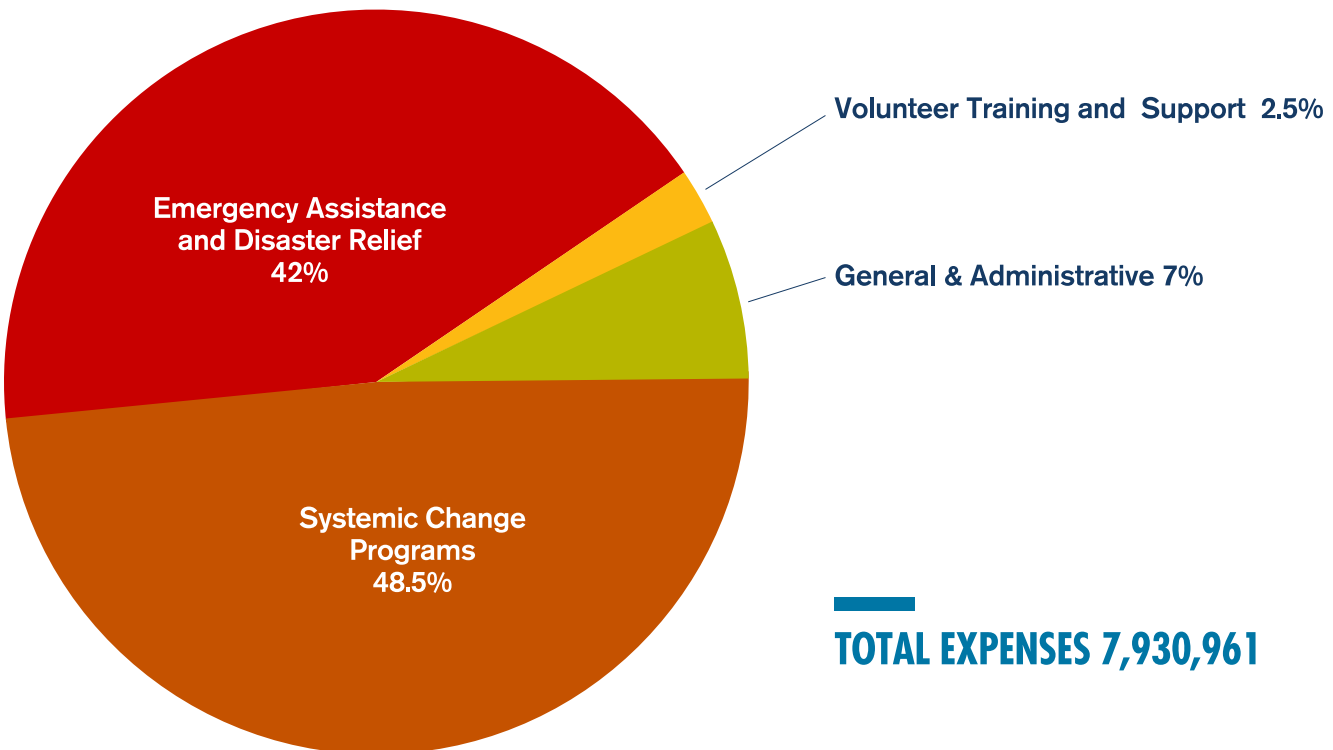
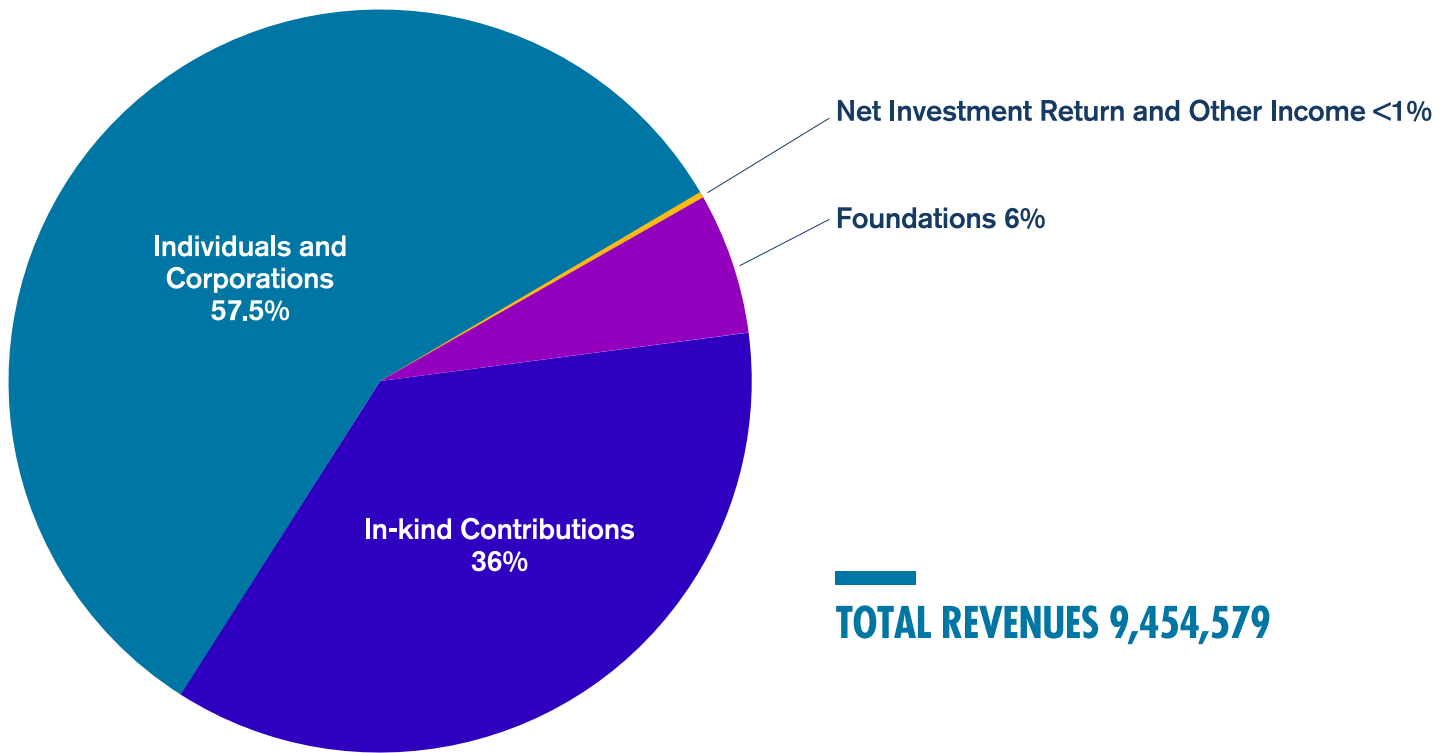
REVENUES AND OTHER SUPPORT:

Individuals and corporations	\$5,429,166
In-Kind contributions	3,406,660
Foundations	594,158
Net investment return	4,544
Other income	20,051
Total revenues and other support	<u>\$9,454,579</u>

EXPENSES:

Program expenses	
Emergency assistance and disaster relief	\$3,322,468
Volunteer training and support	199,446
Systemic change	3,851,065
Total program expenses	<u>\$7,372,979</u>
Supporting services	
Fundraising	221,289
General and administrative	336,693
Total supporting services	<u>\$557,982</u>
Total expenses	<u>\$7,930,961</u>

Change in net assets	1,523,618
Net assets at beginning of the year	2,973,943
Net assets at end of the year	<u>\$4,497,561</u>



93 cents out of every dollar goes directly to neighbors in need

District 4:

St. Elizabeth Ann Seton in Plano, St. Francis of Assisi in Frisco, St. Gabriel in McKinney, St. Mary in Sherman, St. Mark the Evangelist in Plano, St. Michael the Archangel in McKinney

District 1:

All Saints, Mary Immaculate, Prince of Peace, St. Joseph in Richardson, St. Paul the Apostle, St. Rita

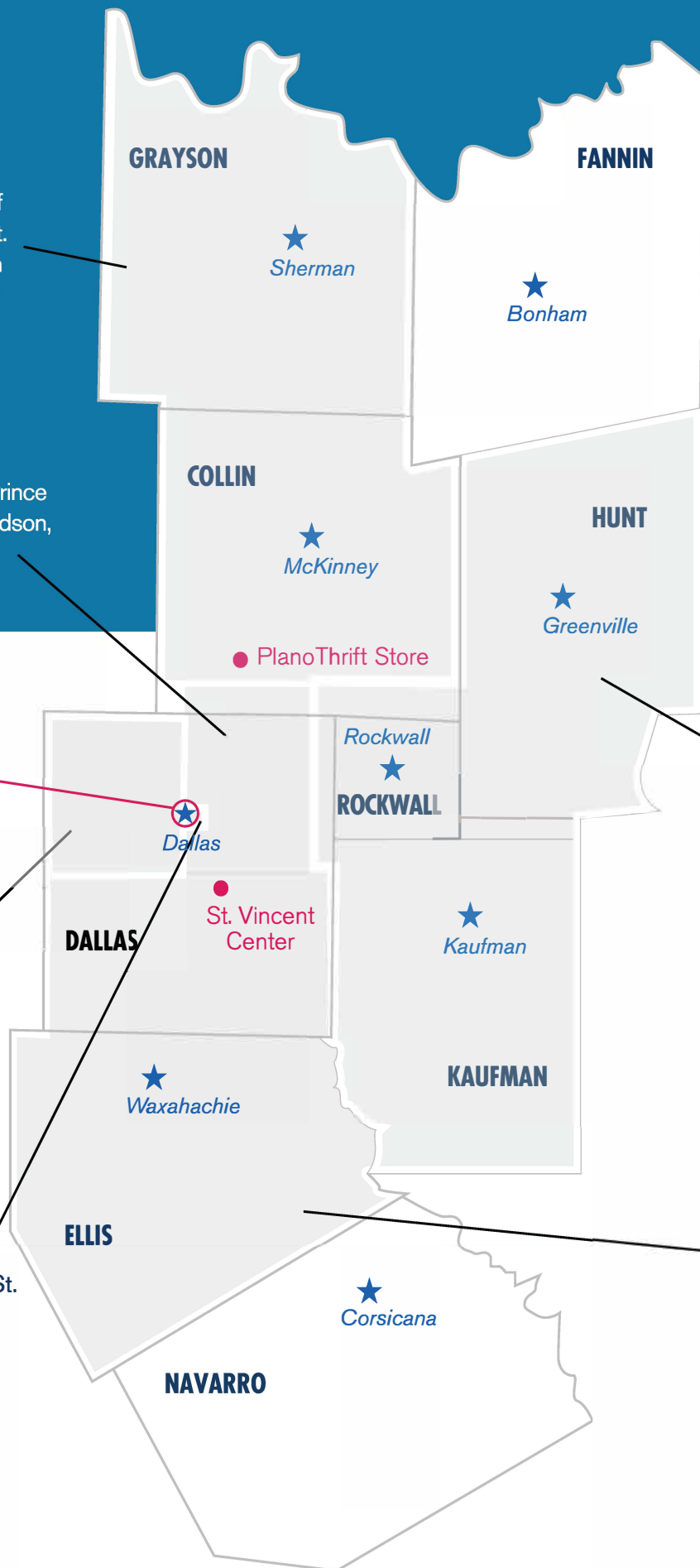
Main Office, Dallas
 StudyTime @ NW Hwy
 Dallas Thrift Store
 StudyTime @ Santa Clara
 St. Vincent de Paul Pharmacy

District 6:

Christ the King, Cathedral of Guadalupe, Holy Family of Nazareth in Irving, Holy Trinity, Mater Dei, St. Monica, University of Dallas

District 2:

St. Patrick, St. Phillip the Apostle, St. Pius X, St. Thomas Aquinas, St. Thomas Aquinas (Youth)





SERVING ACROSS NORTH TEXAS

District 3:

Good Shepherd in Garland, Our Lady of the Lake in Rockwall, Sacred Heart in Rowlett, St. Anthony in Wylie, St. Martin de Tours in Forney, St. Michael the Archangel in Garland, St. Williams in Greenville

District 5:

Immaculate Conception in Grand Prairie, Our Lady of Lourdes, St. Elizabeth of Hungary, St. Francis of Assisi in Lancaster, St. Joseph Waxahachie, St. Michael the Archangel in Grand Prairie

Vincentian Service Throughout North Texas

Society members, affectionately called "Vincentians", give of themselves in service towards our neighbors most in need. They commit to membership in one of our 37 local conferences, through fellowship, training, and spiritual guidance in their service.

Seeing the face of Christ in the most vulnerable, our Vincentians serve with sensitivity, compassion, and a deep respect, meeting personally with neighbors through the home visit. They truly get to know everyone they serve, listening to their stories, struggles, and aspirations, and do everything in their power to help them overcome poverty and move forward.



\$3,180,065
in help



727
Active Vincentians



13,867
home visits



PROGRAM PARTNERS

MINI LOAN PROGRAM

Frost Bank
Inwood National Bank
Network of Community Ministries
The Senior Source

ST. VINCENT CENTER

Altrusa
Amazon
Catholic Charities of Dallas
City of Lancaster
Hope Supply Co.
Lancaster ISD
Lancaster Minister Alliance Group
Lancaster Master Garden Group
North Texas Food Bank
Oncor
Reliant Energy
St. John Nepomucene Catholic Church
Texas Community College
TXU Energy
Walmart

STUDYTIME

Bishop Dunne Catholic School
Bishop Lynch High School
Cistercian Preparatory School
Dallas Afterschool
John Paul II High School
Jesuit College Preparatory
Santa Clara of Assisi Catholic Academy
St. Edward's University
Texas A&M University
Texas Christian University
University of the Incarnate Word
Uplift Williams Preparatory
Ursuline Academy of Dallas

PHARMACY


STAT Overnight Delivery
 Texas Association of Charitable Clinics
 Direct Relief
 Blessings Intl.
 Merck
 Pfizer
 Dispensary of Hope
 Amerisource Bergen - Smartsourcing
 University of North Texas Health Science Center -
 College of Pharmacy
 Dallas College
 Bryan Adams High School
 PATH - Tyler
 Crossroads Food Pantry
 Treasured Vessels Foundation
 Salvation Army Transitional Housing
 Our Calling
 Agape Clinic
 Baylor Scott & White Residency
 Baylor University Medical Center
 Brother Bill
 BSW – Irving
 BSW – City Square Dallas
 BSW – Community Care Fort Worth
 BSW – Fort Worth
 BSW – Heart Group Frisco
 BSW – Juanita J. Craft Recreation Center
 BSW – Plano
 Campbell Clinic – Weatherford
 Children’s Hospital – Dallas
 Christ Family
 Cornerstone Assistance Network Fort Worth
 Encompass Health Rehab – Plano
 Family Medicine Clinic – Dallas
 Forest Medical Care – Garland
 Frisco Internal Medicine
 Garland Adults
 Grace Clinic of Grapevine
 Grace Clinic of Rockwall
 Healing Hands Ministry
 Health Services of North Texas – Denton
 His Gracious Hand of Grace – Sachse
 HOPE
 Hope Clinic – McKinney
 Hope Clinic – Waxahachie
 Hope Clinic – Garland
 IPS NTBA
 JPS BH Fort Worth
 JPS Fort Worth
 JPS Southeast Primary Care – Arlington
 Julia’s Center
 Kinwest Medical – Irving
 Lone Star Gastroenterology
 Medical City – Dallas
 Metrocare
 Mi Doctor Clinic
 Mission East Dallas Clinic
 North Central Texas Community – Wichita Falls
 North Dallas Shared Ministries
 On Eagles Wings/Woven Clinic
 Open Arms Health Clinic – Arlington
 Pandora’s House – Farmersville
 Parkland – Irving
 Parkland Hospital System – Garland
 Patient Place – Corsicana
 Rockwall Helping Hands
 Ron J. Anderson Clinic (Cardiology)
 Ruth’s Place Clinic – Granbury
 Southern Endocrinology Associates – Mesquite
 Texas Free Care Clinic
 Texas Health Behavioral Health – Plano
 Texas Health Care – Plano
 Texas Health Heart and Vascular Center – Dallas
 Texas Health Heart Failure Center
 Vickery Family Practice – Dallas
 Watermark Urgent Care
 WellMed at Casa Linda – Dallas
 Westmoreland/Metrocare Clinic

SUPPORTERS

ORGANIZATIONS

Jane Bosart Foundation
Garcia Family Foundation
Communities Foundation of Texas
Hughes Texas Foundation
SVDP US Council
The Catholic Foundation
Hillcrest Foundation
Fidelity Charitable Gift Fund
United Way of Metropolitan Dallas, Inc.
Health Care Service Corporation
The Dallas Foundation
Maverick Capital Foundation
SVDP Thrift Store
Charitable Adult Rides & Services, Inc.
Vistra Corporate Services Company
United Way Worldwide - FEMA
County Treasurer of the County of Dallas
Texas Instruments Foundation
NRG SimplySmart Solutions
Raymond James Charitable
American Endowment Foundation


NRG Energy Inc.
Morgan Stanley Gift Fund
St. Thomas Aquinas Catholic Church
St. John Nepomucene Catholic Church
The Benevity Community Impact Fund
Order of Malta - American Association
Oncor Electric Delivery Co. LLC
Peter P. and Bonnie B. Smith Foundation
KPMG Gives c/o Bergen County's United Way
National Philanthropic Trust - UBS
Pace Realty Corporation
Schwab Charitable
Inwood National Bank
United Way - Tampa, FL
Network for Good
Fidelity Brokerage Services LLC
Bank of America Charitable Foundation
Vanguard Charitable
St. Stephen Inc Westlake Village Apartments
The Aileen and Jack Pratt Foundation
Johnson & Johnson - CyberGrants



Locke Lord LLP
Charles Schwab
St. Catherine of Siena, Inc.
St. Pius X Parish
IBM Corporation
Merrill Lynch
AmazonSmile
Surescripts
Flocco Foundation
100 Men Who Give a Damn East Dallas
Charities Aid Foundation of America (CAF America)
Friends of St. Vincent de Paul at St. Dominic
Jesuit College Preparatory School
Premiere Telecommunications LLC

INDIVIDUALS

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Robert Ahearn
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Mary Works
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Andrea and Phillip Young
Brian Zelis
Cathy and Terry Ziegler
Don Ziembiec



PLANNED GIVING

To discuss the giving option that's right
for you, please view our webpage:

svdpdallas.org/ways-to-give

or contact us at

development@svdpdallas.org.

CREATE A LEGACY OF HOPE

Support the Society of St. Vincent de Paul through planned giving. Through your long-lasting support of our mission, you can enjoy financial benefits and make a gift that fits your financial goals. You can give according to your passion in any of our programs, including StudyTime, Mini Loan Program, the St. Vincent Center, and the St. Vincent de Paul Pharmacy.

Your generosity toward neighbors in need is a reflection of your legacy of faith. Let your estate plans reflect your values! Please remember the Society of St. Vincent de Paul of North Texas in your estate plans.

- **Title: SOCIETY OF ST VINCENT DE PAUL
DIOCESAN COUNCIL OF DALLAS INC**
- **EIN/Tax ID: 75-1630370**



WAYS TO GET INVOLVED

GIVE YOUR TIME AND TALENT

Our work would not be possible without the selfless love our volunteers give to our neighbors in need through our systemic change programs and Vincentian service. Want to become a part of the Society's worldwide movement? Here are some ways to get involved:

Join a Conference:

With 37 Active Conferences throughout North Texas, we have a Conference for everyone. If not, we can work together to create one!

Volunteer with our Programs:

Help process loans, fill prescriptions, give food at our St. Vincent Center, or tutor our StudyTime students!

Join the Thrift Store Team:

Volunteers play an important role in our stores through their work, including maintenance and care for merchandise.

Other Ways to Give:

- **Contribute Financially**
- **Shop at/Donate to SVdP Thrift Stores**
- **Donate Your Vehicle**
- **Support SVdP through Amazon Smile**
- **Include SVdP in your estate planning**



St. Vincent de Paul

NORTH TEXAS

3826 Gilbert Ave, Dallas, TX 75219

www.svdpdallas.org/donate

Thank you Digital 3 Printing for the publication of our Annual Report