

St. Vincent de Paul North Texas

2019 Annual Report

For Fiscal Year October 1, 2018 to September 30, 2019





Society of

St. Vincent de Paul

NORTH TEXAS

MISSION STATEMENT

A Network of Friends, inspired by Gospel values, growing in holiness and building a more just world through personal relationships with and service to people in need.

DEAR FRIENDS AND NEIGHBORS,

Today nearly 800 Vincentian volunteers work together in friendship and prayer to relieve the suffering of our neighbors in need.

Modeled after St. Vincent de Paul's example, it is the same tradition that inspired Frederic Ozanam and his friends to found the Society in 1833. Each day, we work together with families to meet their immediate material and emotional needs while working collectively to end poverty through systemic change. In 2019, this work—involving emergency financial assistance, food aid, free prescriptions and thousands of volunteer hours—totaled \$7.1 million in impact for over 60,000 neighbors in our nine-county service area. While 2019 was full of accomplishments, each day we continue to serve our friends who struggle with poverty, crises and suffering.

As we go forward into 2020, we extend our gratitude to you, our donors, partners, and friends for joining us in our mission. Thank you, and may God bless you!



Sean Myers
Board President



Michael Pazzaglini
Chief Executive Officer

2019 Impact

60,754 neighbors served

\$337,928.64
saved through
Mini Loan Program

\$40,316
in Christmas
gifts

219
kids in
StudyTime

\$1,284,309
in free prescription medication
to uninsured neighbors

\$2,661,374
in rent and utility
assistance

\$13,080
in backpacks and
school supplies

\$322,002
in food and hygiene
assistance

\$128,964
awarded in
scholarships

712
backpacks given
to students

777 Vincentian volunteers

14,995 person-to-person visits

109,217 hours volunteered

\$ 2,765,374 in volunteer service

Emergency Aid

2019 ACCOMPLISHMENTS

- \$2,661,374 provided in rent, utility assistance and disaster relief
- \$322,002 in food and hygiene assistance to 17,357 people

SERVICES PROVIDED

- Emergency Financial Assistance
- Food Assistance
- Hygiene kits
- Furniture, clothing and housewares vouchers
- House-in-a-Box® Disaster Relief

“ SVdP volunteers act as friends by taking the time to get to know you...They seek to help you by not only giving you temporary support, but also help find resources for you to help yourself in the long term.

– A neighbor served

”

Whether it is assistance to help keep the lights on, a bag of groceries, or help navigating through an unexpected crisis, each year over 700 Vincentians serve thousands of neighbors in need providing personalized and compassionate support during life's challenging times.



Mini Loan Program

“ I was a nervous wreck, worrying about how I was going to pay off the [payday] loan. Each month, the principal and payments kept increasing, even though I was paying on it.

MLP changed my life!

– Diane, MLP program participant

MLP helps families escape the cycle of predatory high-interest debt through payday and auto title loan conversion. When emergencies arise and people need help covering a rent deposit or a car repair, MLP also offers mini loans as an alternative option, allowing vulnerable families to avoid payday lenders altogether.

2019 ACCOMPLISHMENTS

- 113 predatory loans closed
- \$112,642.88 in loans granted
- 31 vehicles saved from repossession
- \$3,557.14: Average amount saved per participant

SERVICES PROVIDED

- High-interest Loan Conversion
- Emergency Loans
- Financial Coaching
- Case Management



SVdP Pharmacy

2019 ACCOMPLISHMENTS

- 9,260 prescriptions filled at value of \$1,284,309 (AWP)
- 898 patients served

SERVICES PROVIDED

- Free Prescription Medication
- Medication Counseling
- Blood Pressure Checks
- Refill Reminders
- Medication Delivery to Partner Clinics

“ My son lost his insurance recently, due to the inability to maintain a 30-hour work week under doctor's orders... If it weren't for you, he would be unable to get the medication he needs to live. ”

- Parent of pharmacy patient

Access to affordable prescription medication is a key component of good health. SVdP Pharmacy provides health-sustaining medications to our low income neighbors without health insurance.



StudyTime

“He is a happy, excited, confident, and helpful child...[that's] what I want for my son: well-being, health, and an education. That is why I want to thank all the people and institutions that have made this change possible for him and my family.”

– StudyTime parent

For the low-income families working to balance school, work, and navigating the educational system, StudyTime supports the entire family. Professional facilitators offer homework help, socio-emotional guidance, and parental coaching to enable families to work toward breaking the cycle of generational poverty.

2019 ACCOMPLISHMENTS

- \$128,964 awarded to 17 students for tuition at local college preparatory schools
- 48% showed improvement in their reading level at the end of 1 school year
- % of StudyTime students who raised or maintained their grades:
 - 65% in English
 - 68% in Math
 - 63% in Reading
 - 68% in Science



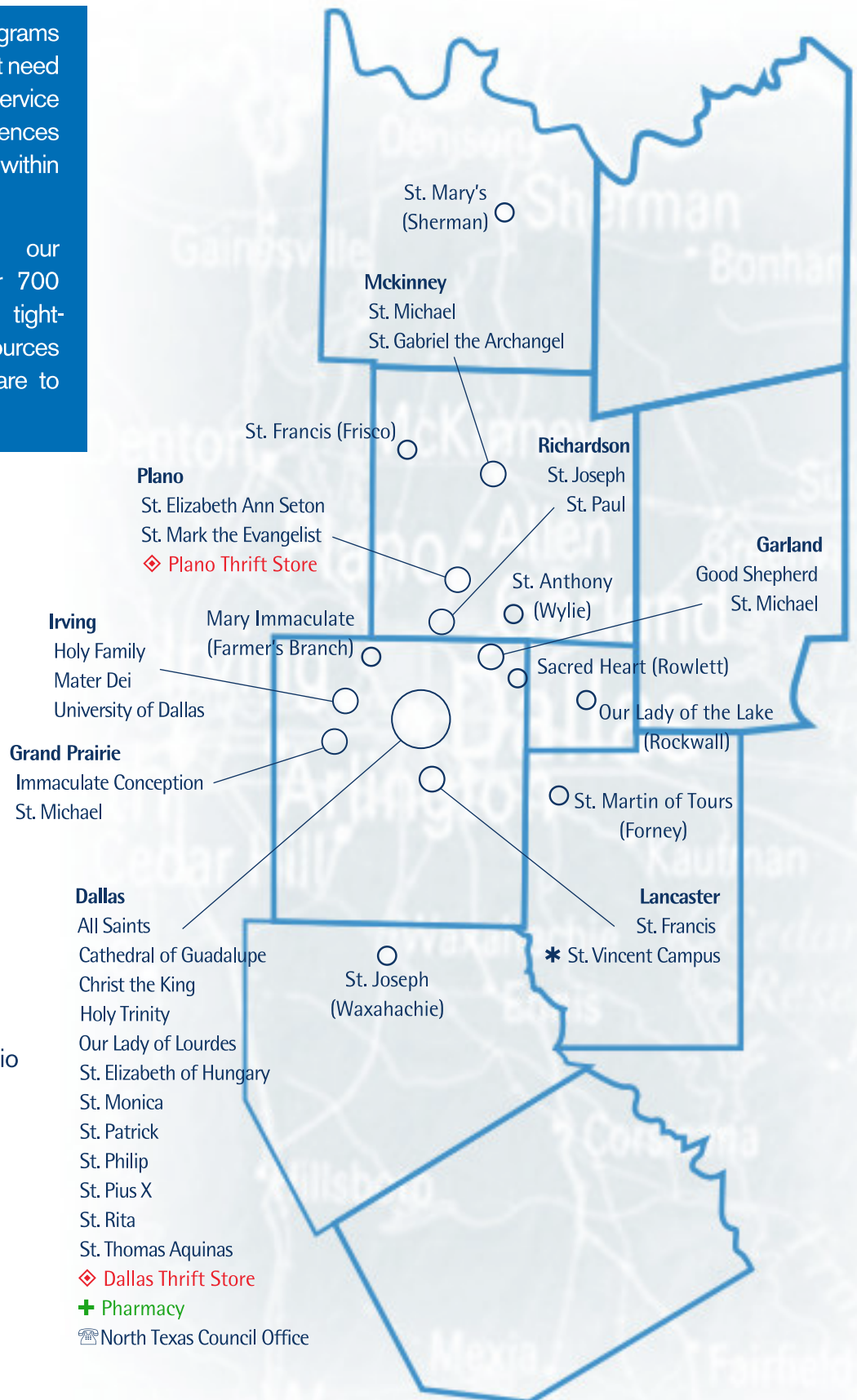
Across North Texas

SVdP's systemic change programs are located in areas of greatest need throughout our 9-county service area. Each of our 35 conferences are available to all neighbors within their parish's boundaries.

Under the direction of our experienced leadership, over 700 trained volunteers provide a tight-knit, informed network of resources to provide compassionate care to our neighbors in need.

LEADERSHIP

Sean Myers
 Andrew Higgins
 Anthony Ruggeri
 Henry Hermann
 Mark King
 Phillip Young
 Joseph Manogue
 Harry Storey
 Carol Newman
 Mary Tobola
 Timothy Meyer
 Thomas Germino
 Wanda Rudolph
 Deacon Jim Harris
 Michael Pazzaglini – ex officio
 John Vallala – ex officio
 Bill Keffler – ex officio



Our Community Partners

SVdP maintains a variety of meaningful community partnerships with a diverse cross section of business, community, and non-profit partners. We are grateful to work with them in serving our community together.

MINI LOAN PROGRAM

- Inwood National Bank
- Network of Community Ministries
- South Dallas Community Garden
- The Senior Source
- University of North Texas – Dallas
- Veritex Community Bank

ST. VINCENT DE PAUL PHARMACY

- Brother Bill's Helping Hand
- Dallas Life
- Hope Clinic of Garland
- Hope Clinic of McKinney
- Integrated Psychotherapeutic Services
- Julia's Center for Healthcare
- Rockwall Grace Center

ST. VINCENT CAMPUS CENTER

- Catholic Charities of Dallas
- Hope Supply Co.
- Lancaster ISD
- North Texas Food Bank
- University of North Texas – Dallas

STUDYTIME

- Bishop Dunne Catholic School
- Dallas AfterSchool
- Jesuit College Preparatory School of Dallas
- University of Dallas
- Ursuline Academy
- Catholic Charities of Dallas
- Cistercian Preparatory School
- Duncanville High School
- Highland Park High School
- John Paul II High School
- Santa Clara Academy
- St. Thomas Aquinas Catholic Church

Financial Year 2019

REVENUES AND OTHER SUPPORT

Individuals and Corporations	3,231,642
In-Kind Contributions	963,098
Foundations	513,761
Interest and Dividend Income	3,729
Unrealized Gain on Investments	(798)
Loss on Sale of Property and Equipment	-
Other Income	964
Total Revenues and Other Support	4,712,396

EXPENSES

Program Expenses

Emergency Assistance and Disaster Relief	2,661,374
Volunteer Training and Support	185,695
Systemic Change Programs	1,381,595
Total Program Expenses	4,228,664

Supporting Services

Fundraising	300,817
General and Administrative	121,650
Total Supporting Services	422,467

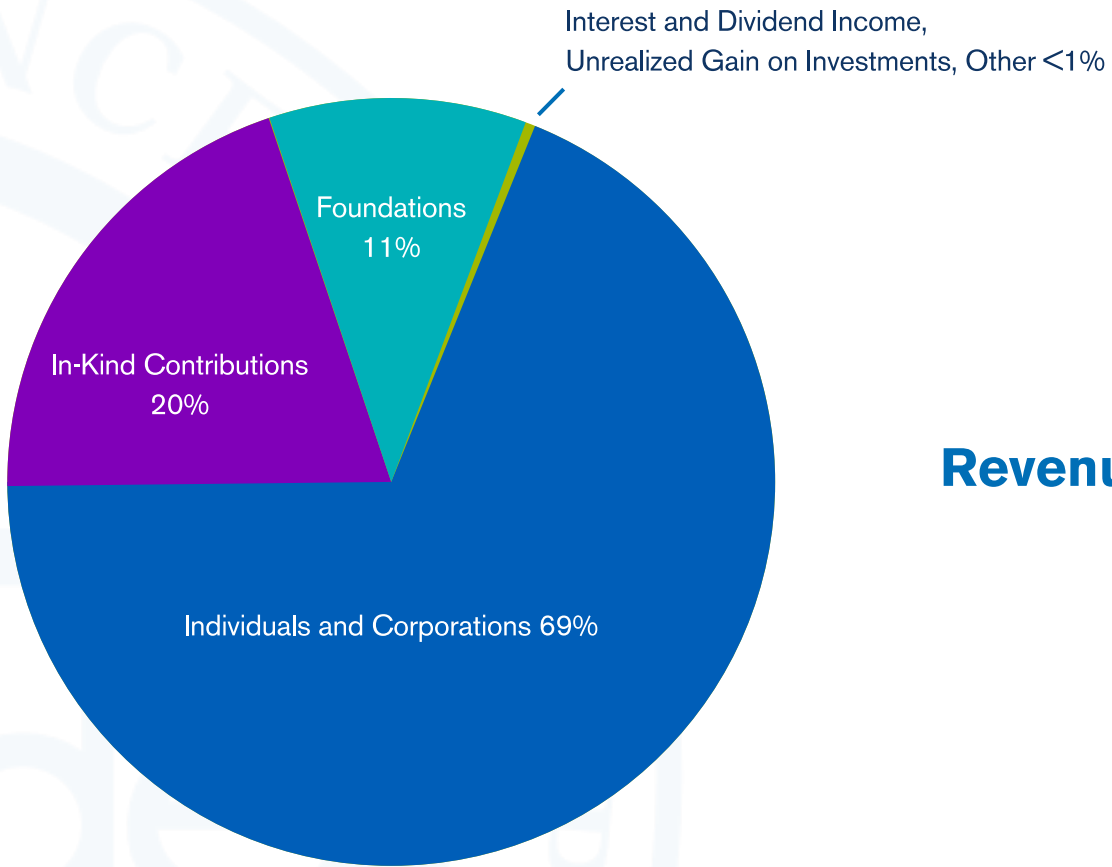
Total Expenses	4,651,131
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Change in net assets	61,265
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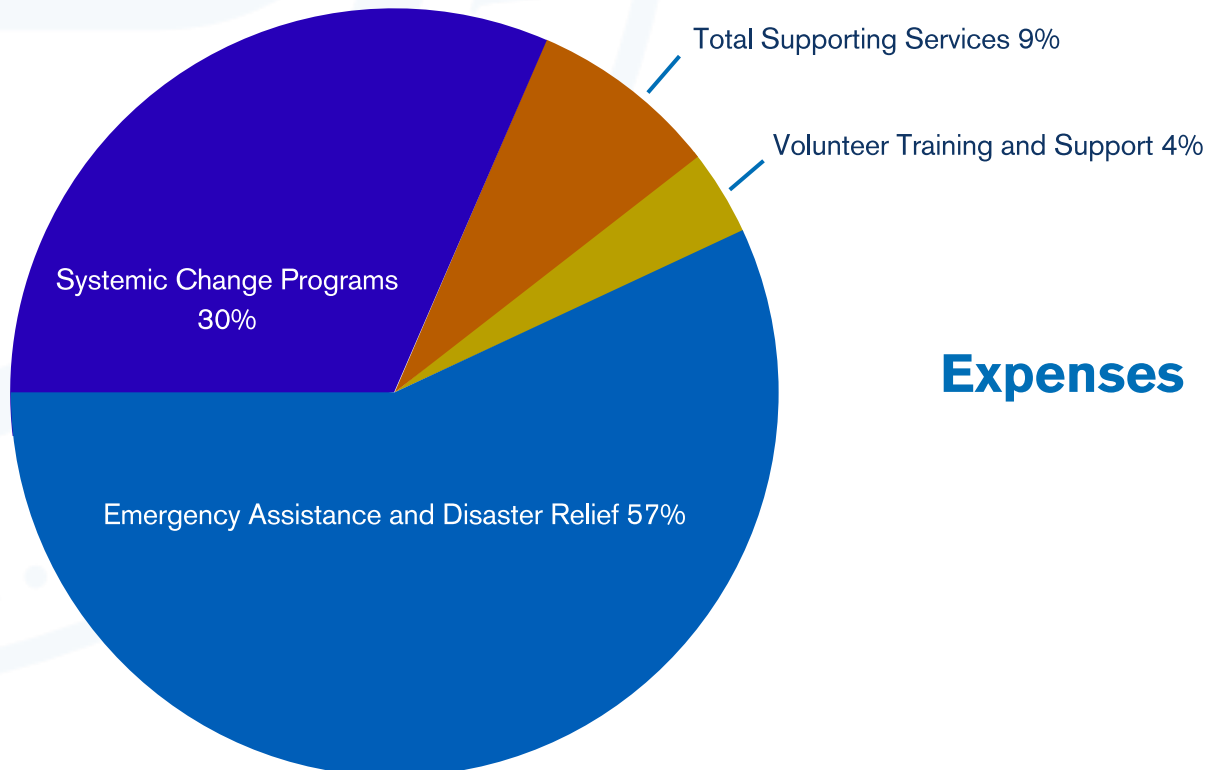
Net assets at beginning of the year	2,266,056
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Net assets at end of the year	2,327,321
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Financials include Society of St. Vincent de Paul, Diocesan Council of Dallas, Inc. and its subsidiaries: St. Vincent de Paul Pharmacy and St. Vincent Center



Revenues



Expenses

Our Supporters

FOUNDATIONS AND CORPORATE SUPPORT

AmazonSmile	Kroger Southwest Community Rewards	The Dallas Foundation
American Endowment Foundation	Marie Keese Lelash Foundation	The G Family Foundation, Inc
Bank of America Charitable Foundation	Maverick Capital Foundation	The Hirsch Family Foundation
Baylor Scott & White	National Philanthropic Trust - UBS	The J. Arthur Miller, Jr. Living Trust
Brenntag Southwest, Inc.,	Network for Good	The John and Bonnie Strauss Foundation
Brundige Creative LLC	Newman Family Trust	The Mike and Mary Terry Family Foundation
Charitable Adult Rides & Services, Inc.	Pace Realty Corporation, Managing Agent for Wellington Place	Truist
Charities Aid Foundation of America (CAF America)	Pace Realty Corporation, Managing Agent for Westlake Village	TXO Realty Advisors LLC
Christ the King Catholic Church	Pledgeling Foundation	UBS Bank USA
Communities Foundation of Texas	Raymond James Charitable	United Way of East Central IA
ConocoPhillips Company	Safeway, Inc.	United Way of Greater Knoxville
County Treasurer of the County of Dallas	Shell Oil Company Foundation	United Way of Greater Portland
DonateWell	Spindletop Oil and Gas Co.	United Way of Metropolitan Dallas, Inc.
Estate of Teresa Anna Cupaioli	St. Catherine of Siena, Inc. DBA Hebron Trails Apartments C/o Pace Realty Corporation	University of Dallas
Estate of Weldon G. Claire	St. Elizabeth of Ann Seton Knights of Columbus Council #7850 - Plano	Vanguard Charitable
Fidelity Charitable Gift Fund	St. Elizabeth of Ann Seton Men's Club - Plano	Vistra Corporate Services Company
First Baptist Church of Lancaster	St. Thomas Aquinas Catholic Church	YourCause - Alliance Data Systems, Inc.
Fluent Financial, LLC	St. Vincent de Paul Thrift Store	YourCause - AT&T
GE Foundation	SVDP US Council	YourCause - Century Link
Gruver Oil and Gas Trust	Texas Instruments Foundation	YourCause - Neiman Marcus
Holy Trinity Catholic School	The Catholic Foundation	YourCause - New York Life
IBM Corporation		YourCause - Pepsico
Inwood National Bank		YourCause - PWC
J. Brian and Karen M. Walter Family Foundation		
Jane Bosart Foundation		

A Heart for Giving – The History of the Black Bag

The founders of the Society of St. Vincent de Paul were inspired at a young age to visit the poor of their communities in their homes – to better understand and help to alleviate their suffering.

These college students pooled their own resources to assist their neighbors. Because many of them could only contribute a modest amount, they agreed to collect funds anonymously

by passing around a small black bag, so as to safeguard the dignity of each person's gift, no matter the size.

This tradition of the "black bag" is carried on at Society meetings and gatherings to this day. Those who contribute are not regarded based on the size of their gift. Rather, it is the depth of generous response in their hearts which matters most.

INDIVIDUALS

Anonymous (26)	Brad Camp	Rosario De Leon	Ana and Nick Flores
Walter Adams	Lisa and Anthony Campagna	Deborah Del Rosario	Joel Free
Dan Allgeier	Crispina and Bruce Campbell	Nancy L and Chris Dembny	Teresa Garcia
Wick Allison*	JP Carlin	Oscar Diaz	Cecilia Garton
Nancy Anderton	Donna Carter	Michele DiGiacomo	Diane and Frank Gasparro
Janice and Robert Andres	Meredith Carter	Tracey Dillard	Khashayar Gay
Camille and B.J. Antes	Joan and Paul Cary	Jan Dillow	Brian Giles
Linda and Chris Antone	Mary and Chester Cavagnero	Carol and Joseph Dingman	Grover Gillett
Marlene Arrambide	Margaret Cawley	Margaret and James Doughty	Robert Glass
Daphne Avila	Mary and George W. Ceverha	Marilyn Dowell*	Marion and Paxson Glenn
Jonathan Baca	Harriet and Bert Chamberlain	Ellen and Scott Drake	Judge BL Goldstein
Joanne and James Baird	Rosanne Chiarello	Keith Drake	Gustavo Gonzales
Amanda Baker	William Christian	Lucille Drake	Diane Gribble
Nancy Baker	Cecilia and Calvin J Colbert	James Durbak	Melissa and Paul Griffith
Anne and Warren Balden	Carmen and Joseph Coleman	John Dziminski	Gerard Guenther
Sarah Bartholomew	Lynn and Robert Collins	Mary E and Robert Earhart	Julie Guinta
Liz and Mike Bassett	Clifford Conner	Maureen and Robert Eason	Richard Haas
Susan and Robert Bauer	Linda Cook	Stacie Ehler	Marjorie and Albert Haba
Darryl Bennett	Sally and James Cook	Kay and James Eiting	Maria and Ruben Habito
Elsie and George Bennett	Mary and Scott Cortez	Morgan Emmons	Lori Hamilton
Ashleigh Besk	Chris Coy	Marietta and Reckson Enero	Jody Harr
Andrea Betts	Joseph Cribbin	Kimberly Evans	Carolyn and Mark Harrison
Wendy and Ronald Bigelow	Paula Daddino	Robert Evans	Alistair Hattingh
Joseph Borrelli	Kathryn Davis	Kevin Fagan	Margaret Hayden
Dorothy Boucher	Elena and Peter Davis	Ruth and Bret Farrar	Elise and Denis Healy
Peter Bowler	Brennan Dawson	Susan Fender	Monica Heid
John Bradley	Kristen and Gregory A Dawson	Susan Fennema	Margaret and Henry Hermann
Georgina and Thomas Brand		Kenneth Fernandez	Andrew Herzog
Doris Bray		Veronica Fetzer	Becky and Andrew Higgins
Anne Mary and Joseph Brophy		Barbara Findley	Richard Hisey
Kathy Brydon		Gary Fitzsimmons	Dale Hoelting
		Tracey Fletcher	

Susan Hoelting	Jay Marquis	Dorothy and John O'Dwyer	Judy and John C. Skowron
Joe Hogan	Michele and Eric Martens	Shirley and Deacon John O'Leary	Mary and Bill Sladek
Margaret and Bradford Hogan	Laurence Martin	Linda and Jim O'Malley	Steve Smathers
Thomas Hogan	Adam Martinez	James Opsahl	Linda Smith
Lynne Holland	Shirley Mason	Kyle Owens	Suzanne and Mark Smith
Kasey and Bill Hollon	Martin Mayrath	Kelly Parma	Meagan Snodell
David Howard	Vikki and Harry McBrierty	Kathleen Parry	Michael Snow
Rose and Albert Hrubetz	James McCabe	Kathleen and Chris Parsons	Delia Solis
George Human	Charles McCallum	Barbara and Michael Pazzaglini	Marianne Sondak
Greg Humenesky	Joe McCullough	Edward Perry	Anne Stark
Carlo Ibanez	Nina and Peter McGlade	Gwenne K Pierce	Ann Stautz
Elizabeth and Harold Icke	Staci and Mike McGranaghan	Joseph Plunkett	Edward Stefoniak
Dustin Isaacs	Lori McKee	Virginia Ann and Herman Poillion	Dennis Stelton
Amy and Rob Ivey	John McKeefery	Aileen Pratt	Janet and Harry Storey
Boniface Jacobs	Diana McPheeters	Jennifer Proctor	Diane and Kenneth Stradley
Robert Jansen	Mary Beth and Timothy Medeiros	Natalie Pruitt	Robert Strasavich
Jeff Jansen	Barbara L and Harold Meier	Jocelyne Raad	Arlene Sullivan
Charnita and Ken Justiss	Nancy and Edward Mello	Robbie Radant	Benjamin Taylor
Maria Kamerbeek	Michelle and Thomas M Melsheimer	Dan Reid	Erin Tenney
Chris Kastner	Cameron and Kenneth Menard	Greg Richardson	William Thelen
John Keane	Luisa Mendoza	Caren Richardson-Grant	Teresa Thornburg
Christina and Bill Keffler	Michael Merriam	Rita Ricotta	Bruce Toplek
Bishop Gregory Kelly	Timothy Meyer	Kristen and Jeffrey Ringdahl	Edward Tran
Richard Kelly	Mary Ann and Frank Mihalopoulos	Lynn Robertson	Julia Tran
Cecilia and Harold Kernodle	Dawn Miklaski	Tatyana Rolle	Marguerite Trapp
Susan Kleiman	Ellen and Christopher Mirus	Vanessa Rosa-Kubik	Nichole and Shane Tucker
Joseph Kobos	Evelyn Moore*	Lynn and Edward Rossol	Roberta and Mark Turner
Marianne Kolar	Lauren Moore	Carol and Anthony Ruggeri	Regina and Nancy S Uhl
Andrew Krauss	Jose Luis Moreno	Lisa Ryan	Samuel Uzoma
Marie Krebs	Monica Muench	Mary and Stephen Sallman	Mike Viracola
Laurette and Robert Kugelmann	Amy and Sean Myers	John Salmon	Karen and Michael Wagner
Deborah and Kenneth Larkin	Jaime Najera	Travis San Pedro	Tara and Tom Walsh
Gloria A. Larovere	Jean L and Louis Neeb	Patricia Sandefer	Mary and John Wavrusa
Robert Larson	Therese and Robert Nelson	Michael Sartor	Linda Weaver
Jonnick Lawrence	Vince Nicosia	Mary Savard	Cass and Stephen Weiland
Ann Letteer	Joe and Michael Noriega	Jane and Ed Schaffler	Matt Wenthold
Barbara Levy	Michael Noriega	Laurel and Richard Schriefer	Craig Whipple
Max Lieberenz	Gloria Norris	Judith and Carey Schulten	William Wilcox
Anne Lucchetti	Cynthia and Larry Novy	David Sedeno	Bethany Wilson
Scott Magyar	Justin Obana	Louis and Brad Seiler	Catherine and Dan Woodward
Jeanne and Joseph Manogue	Anne and Scott O'Brien	Nancy and Jim Sellner	Andrea and Phillip Young
		Kelly and Joseph Shea	Zak Zapletal
		Catherine and James Shields	

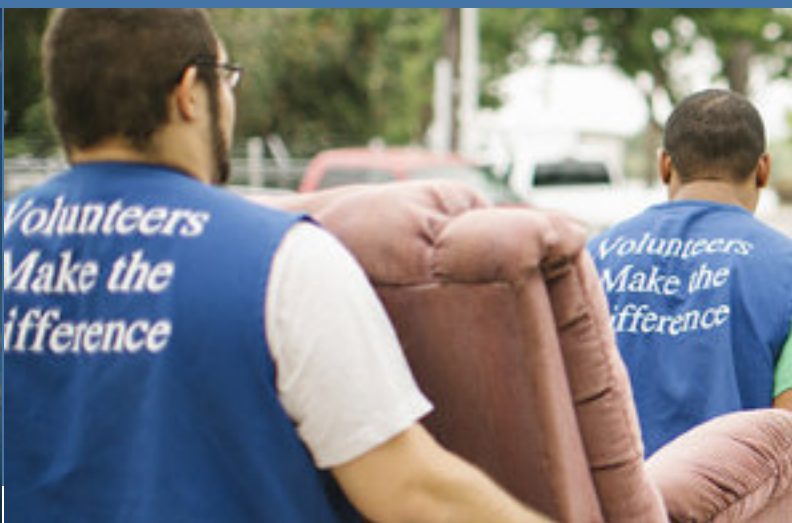
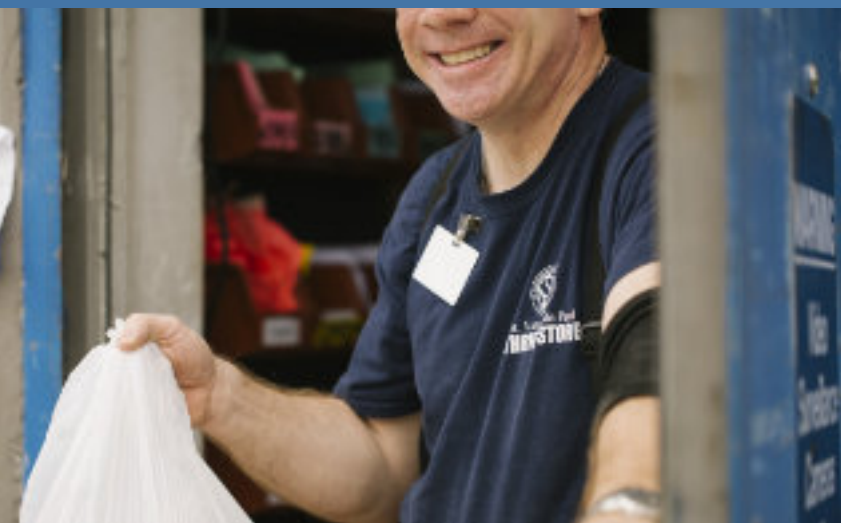


Where Shopping is Giving!

St. Vincent de Paul Thrift Stores house thousands of low-priced goods at affordable prices. All proceeds from the sale of gently used, donated items go directly to benefit our North Texas community through the Society of St. Vincent de Paul.

Shop. Donate. Volunteer.

Learn more at svdpdallas.org/shop



Society of

St. Vincent de Paul

NORTH TEXAS

Thrift Stores



St. Vincent de Paul

NORTH TEXAS

3826 Gilbert Ave, Dallas, TX 75219

www.svdpdallas.org/donate